

Colbert County Schools Improvement Plan 2021-2022

Colbert County Board of Education

Student Achievement

On Track

Critical Initiative

Provide students quality instruction by hiring quality teachers, providing teachers with quality professional development, and continuous support from the district as a whole.

Objective:

Provide students with a high quality education that support student achievement.

Activity

Participate in UNA Teacher Recruitment Day

Person responsible: Katie Dalrymple

Launch Date: 11/10/2021

Required Resource(s):

Financial Resource: \$150.00

Source of Funding: Title I Funds

Other Resource:

Activity Measure(s)

Benchmark(s)

Recruit qualified teachers graduating in December 2021.

Benchmark:

Date:

Activity

Class Size Reduction

Person responsible: Katie Dalrymple

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$222770.34

Source of Funding: Title I

Other Resource: Local funds

Activity Measure(s)

Benchmark(s)

Assessment Data

Benchmark:

Date:

Classroom Observations

Activity

Instructional Materials and Supplies

Person responsible: Katie Dalrymple

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$38600.37

Source of Funding: Title I

Other Resource:

Activity Measure(s)

Benchmark(s)

Increase instruction

Benchmark:

Date:

assessment data

Activity

Increased Instructional Coaches

Person responsible: Katie Dalrymple		Launch Date: 08/02/2021
Required Resource(s):		
Financial Resource: \$119813.06	Source of Funding: Title I	
Other Resource: ARI Funds		
Activity Measure(s)	Benchmark(s)	
Assessment Data	Benchmark:	Date:

Activity

Professional Development Opportunities

Person responsible: Katie Dalrymple		Launch Date: 08/02/2021
Required Resource(s):		
Financial Resource: \$19013.86	Source of Funding: Title I	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Increase Instructional Support	Benchmark:	Date:

Activity

Federal Programs Administrative

Person responsible: Katie Dalrymple		Launch Date: 08/02/2021
Required Resource(s):		
Financial Resource: \$113426.01	Source of Funding:	
Other Resource: Local Funds		
Activity Measure(s)	Benchmark(s)	

Activity

Class Size Reduction

Person responsible: Katie Dalrymple		Launch Date: 08/02/2021
Required Resource(s):		
Financial Resource: \$109251.42	Source of Funding: Title II	
Other Resource: Local Funds		
Activity Measure(s)	Benchmark(s)	
Increase Student Achievement	Benchmark:	Date:

Activity

Professional Development Opportunities

Person responsible:

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$25705.58

Source of Funding: Title II

Other Resource:

Activity Measure(s)

Benchmark(s)

Increase Professional Development

Benchmark:

Date:

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Student Achievement

Critical Initiative

On Track

Provide PreK Classrooms with field trip opportunities to expand on instruction within the classroom.

Objective:

Provide students with a high quality education that support student achievement.

Activity

4 PreK Fieldtrips per year

Person responsible:

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$6750.00

Source of Funding: Title I Funds

Other Resource:

Activity Measure(s)

Benchmark(s)

Activity

Prek Auxiliary Teacher Salary

Person responsible: Katie Dalrymple

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$147370.89

Source of Funding: Title I

Other Resource: OSR Funding

Activity Measure(s)

Benchmark(s)

Increase PreK Opportunities

Benchmark:

Date:

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Student Achievement

Critical Initiative

Provide students with after school and summer care to increase academic achievement and provide enrichment.

Objective:

Provide students with a high quality education that support student achievement.

Activity

Provide After School/Summer Staffing

Person responsible:

Launch Date: 08/09/2021

Required Resource(s):

Financial Resource: \$379459.18
Other Resource:

Source of Funding: 21st CCLC

Activity Measure(s)

Benchmark(s)

Activity

Provide materials and supplies for after school

Person responsible: Emily Counce, Brooke Cunningham

Launch Date:

Required Resource(s):

Financial Resource: \$60540.82
Other Resource:

Source of Funding: 21st CCLC

Activity Measure(s)

Benchmark(s)

STEAM Learning Experience

On Track

Critical Initiative

All students K-12 district wide will have the opportunity to participate in Learning Pathways through CTE Programs.

Objective:

Provide students with STEAM opportunities across the school district.

Critical Initiative

All students will have access to STEAM opportunities through STEAM Labs in order to prepare for post secondary and career readiness.

Objective:

Provide students with STEAM opportunities across the school district.

STEAM Learning Experience

On Track

Critical Initiative

Provide teachers with Professional Learning Opportunities in order to support student achievement in the areas of STEAM.

Objective:

Provide students with STEAM opportunities across the school district.

Critical Initiative

All students will have the opportunity to participate in various Fine Arts Curriculum.

Objective:

Provide students with STEAM opportunities across the school district.

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Supportive Environment

Critical Initiative

On Track

Promote positive daily attendance while adhering to the district attendance policy.

Objective:

Provide students with a safe and healthy learning environment promoting positive daily attendance.

Activity

Transportation for Foster Care

Person responsible: Emily Counce

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$50.00

Source of Funding: Title I

Other Resource:

Activity Measure(s)

Benchmark(s)

Supportive Environment

Critical Initiative

On Track

Provide students with health screenings and vaccinations.

Objective:

Provide students with a safe and healthy learning environment promoting positive daily attendance.

Supportive Environment

Critical Initiative

On Track

Provide students with a secure school campus.

Objective:

Provide students with a safe and healthy learning environment promoting positive daily attendance.

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Supportive Environment

Critical Initiative

On Track

Provide students with SEL and Character Education

Objective:

Provide students with a safe and healthy learning environment promoting positive daily attendance.

Activity

Increase student support through counseling

Person responsible: Katie Dalrymple

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$79251.80

Source of Funding: Title I

Other Resource: State Funds

Activity Measure(s)

Benchmark(s)

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Supportive Environment

Critical Initiative

On Track

Implement additional educational placements to support at risk students with discipline intervention based on grade level.

Objective:

Provide students with a safe and healthy learning environment promoting positive daily attendance.

Activity

Alternative Education Instruction

Person responsible: Katie Dalrymple

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$53204.63

Source of Funding: Title I, part D

Other Resource: Title IV, Local, State Funding

Activity Measure(s)

Benchmark(s)

Activity

Materials and Supplies for Alternative Education

Person responsible: Katie Dalrymple

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$5287.37

Source of Funding: Title I, part D

Other Resource:

Activity Measure(s)

Benchmark(s)

Activity

SEL for Huntsville City Consortium

Person responsible: Katie Dalrymple

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$32664.00

Source of Funding: Title I, part D

Other Resource:

Activity Measure(s)

Benchmark(s)

Activity

Federal Programs Administrative

Person responsible: Katie Dalrymple

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$16442.00

Source of Funding: Title I, part D

Other Resource:

Activity Measure(s)

Benchmark(s)

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Student Success

Critical Initiative

On Track

Provide instructional support to at-risk students.

Objective:

Provide students with the tools and support necessary for success.

Activity

Provide instructional materials and supplies

Person responsible: Emily Counce

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$12497.18

Source of Funding: Homeless APR II

Other Resource: Title I funds

Activity Measure(s)

Benchmark(s)

Activity

After School Faculty and Staff at Elem. Schools

Person responsible: Emily Counce, Brooke Cunningham

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$379459.18

Other Resource: ESSER III

Source of Funding: 21st CCLC Grant

Activity Measure(s)

Benchmark(s)

Activity

Provide enrichment experience for after school

Person responsible: Emily Counce, Brooke Cunningham

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$32500.00

Other Resource:

Source of Funding: 21st CCLC Grant

Activity Measure(s)

Benchmark(s)

Activity

Instructional supplies for after school programing

Person responsible: Emily Counce, Brooke Cunningham

Launch Date:

Required Resource(s):

Financial Resource: \$28040.82

Other Resource:

Source of Funding: 21st CCLC Grant

Activity Measure(s)

Benchmark(s)

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Student Success

Critical Initiative

On Track

Provide support for students through the Student Success Coach.

Objective:

Provide students with the tools and support necessary for success.

Activity

Homeless Liaison for student support

Person responsible:

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$34686.82

Source of Funding: Homeless APR II

Other Resource:

Activity Measure(s)

Benchmark(s)

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Student Success

Critical Initiative

On Track

Provide non-instructional support to students who meet homeless criteria.

Objective:

Provide students with the tools and support necessary for success.

Activity

Provide health supplies to homeless students

Person responsible: Emily Counce

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$2400.00

Source of Funding: Homeless APR II

Other Resource:

Activity Measure(s)

Benchmark(s)

Activity

Provide clothing for homeless students

Person responsible: Emily Counce

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$13500.00

Source of Funding: Homeless APR II

Other Resource:

Activity Measure(s)

Benchmark(s)

Activity

Provide shelter for homeless students

Person responsible: Emily Counce

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$5000.00

Source of Funding: Homeless APR II

Other Resource:

Activity Measure(s)

Benchmark(s)

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Student Success

Critical Initiative

On Track

Provide faculty and staff with professional development to work with at-risk students.

Objective:

Provide students with the tools and support necessary for success.

Activity

Professional Development for faculty and staff

Person responsible: Emily Counce

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$3000.00

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

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Stakeholder Engagement

Critical Initiative

On Track

Provide parents and community stakeholders the opportunity to have their voices heard in regards to their students' education.

Objective:

Provide family and community engagement opportunities to encourage active partnerships with schools.

Activity

Federal Programs Plan Notebook

Person responsible: Katie Dalrymple,
Brooke Cunningham

Launch Date: 11/01/2021

Required Resource(s):

Financial Resource: \$30.80

Source of Funding: Title I

Other Resource:

Activity Measure(s)

Benchmark(s)

Principals will have Federal Program Plan Notebooks available for all parents to view.

Benchmark:

Date:

Activity

Family and Community Engagement Liaison

Person responsible: Katie Dalrymple

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource: \$50878.67

Source of Funding: Title I

Other Resource: Local Funds

Activity Measure(s)

Benchmark(s)

Increase parent and family engagement

Benchmark:

Date:

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Stakeholder Engagement

On Track

Critical Initiative

Provide families and community stakeholders with opportunities to engage in activities with in their school.

Objective:

Provide family and community engagement opportunities to encourage active partnerships with schools.

Activity

Motivational Speaker Timothy Alexander

Person responsible: Chelsea Yarber

Launch Date: 10/07/2021

Required Resource(s):

Financial Resource: \$2500.00

Source of Funding: Title I Funds

Other Resource: In kind donations from community members

Activity Measure(s)

Benchmark(s)

Activity

Title I Meetings

Person responsible: School Principal

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

Provide knowledge to parents and families about Federal Programs and the benefits of being a Title I school.

Benchmark(s)

Benchmark:

Date:

Activity

Family and Community Events

Person responsible: Chelsea Payne

Launch Date: 08/01/2021

Required Resource(s):

Financial Resource: \$15000.00

Other Resource:

Source of Funding: Title I

Activity Measure(s)

Increase parent involvement

Benchmark(s)

Benchmark:

Date: